

## RED TAIL CANYON CONDOMINIUM ASSOCIATION Pending 2010 BUDGET

<b>ADMINISTRATIVE</b>	<b>ANNUAL EXPENSE</b>
Annual Corporation Report Filing	\$ 50.00
Annual Financial Review	\$ 3,000.00
Insurance	\$ 25,200.00
Licenses & Permits	\$ 900.00
Office Supplies/Postage/Printing	\$ 500.00
Professional Management	\$ 14,400.00
Reserve Study Update	\$ 495.00
Tax Return Preparation	\$ 300.00
<b>Total Administrative</b>	<b>\$ 44,845.00</b>
<b>MAINTENANCE AND REPAIRS</b>	
Backflow Testing	\$ 85.00
Exercise Equipment Maintenance	\$ 161.50
General Repairs	\$ 25,000.00
HVAC Maintenance - Common	\$ 200.00
Janitorial	\$ 1,140.00
Janitorial Supplies	\$ 360.00
Landscape - Maintenance	\$ 21,000.00
Landscape - Extras	\$ 4,000.00
Pool/Spa/Pond Maintenance	\$ 14,400.00
Pool/Spa/Pond Supplies	\$ 3,000.00
Pressure Washing	\$ 2,430.00
Roof & Gutter Maintenance	\$ 5,000.00
<b>Total Maintenance &amp; Repairs</b>	<b>\$ 76,776.50</b>
<b>UTILITIES</b>	
Electricity - Common	\$ 7,000.00
Gas - Common	\$ 6,000.00
Water & Sewer - Common/Irrigation	\$ 9,000.00
Telephone - Pool House	\$ 600.00
<b>Total Utilities</b>	<b>\$ 22,600.00</b>
<b>Total Expenses</b>	<b>\$ 121,621.50</b>
<b>Reserve Contribution</b>	<b>\$ 58,375.00</b>
<b>Total Expenses &amp; Reserves</b>	<b>\$ 179,996.50</b>
<b>Total Annual per Unit</b>	<b>\$ 1,799.97</b>
<b>Total Monthly per Unit</b>	<b>\$ 150.00</b>